



México

COMISIÓN NACIONAL DE ÁREAS NATURALES PROTEGIDAS  
DIRECCIÓN GENERAL DE CONSERVACIÓN PARA EL DESARROLLO  
PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO PROYECTO  
PNUD/0061777 "FORTALECIMIENTO DE LA COMISIÓN NACIONAL DE ÁREAS  
NATURALES PROTEGIDAS (CONANP) MEDIANTE MECANISMOS DE  
INNOVACIÓN Y MEJORA CONTINUA"

OFICIO No. DGCD/PNUD61777/36/10

México, D.F. a 05 de abril de 2010.

CONANP-PNUD/61777  
"FORTALECIMIENTO DE LA  
COMISIÓN NACIONAL DE  
ÁREAS NATURALES  
PROTEGIDAS MEDIANTE  
MECANISMOS DE INNOVACIÓN  
Y MEJORA CONTINUA"

**KYOKO BOURNS**  
**DIRECTORA ADJUNTA**  
**PROGRAMA DE DESARROLLO SUSTENTABLE**  
**PNUD**  
**PRESENTE:**

En respuesta a su solicitud y una vez realizada la revisión correspondiente, le envío en anexo el Reporte Combinado de Gastos (CDR por sus siglas en inglés), debidamente firmado por nuestro Coordinador del Proyecto PNUD No. 00061777: "*Fortalecimiento de la Comisión Nacional de Áreas Naturales Protegidas mediante mecanismos de innovación y mejora continua*", Ing. René Macías Romo.

Sin otro particular, reciba un atento saludo.

**ATENTAMENTE**  
**COORDINADOR ADMINISTRATIVO DEL PROYECTO**



**MIGUEL ALEJANDRO CASTILLO GÓMEZ**

C.c.p. Ing. René Macías Romo.- Coordinador del Proyecto PNUD 00061777. Presente.

MACG



**Selection Criteria :**

Business Unit: MEX10  
Period: Jan-Dec (2009)  
Selected Award Id: 00050130  
Selected Activity Code: ALL  
Selected Fund Code: 30071

Award Id : 00050130 Conservación de la BD para el	Period :	Jan-Dec (2009)
Project # : 00061777 Conservación de la BD para el	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVIDA10(10. Org y part comunitaria AP)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	12,787.17	0.00	0.00	12,787.17
71405 - Service Contracts-Individuals	0.00	88,205.14	0.00	0.00	88,205.14
71610 - Travel Tickets-Local	0.00	12,552.08	0.00	0.00	12,552.08
71620 - Daily Subsistence Allow-Local	0.00	4,829.15	0.00	0.00	4,829.15
71635 - Travel -Other	0.00	1,066.79	0.00	0.00	1,066.79
72105 - Svc Co-Construction & Engineer	0.00	-1,710.37	0.00	0.00	-1,710.37
72145 - Svc Co-Training and Educ Serv	0.00	2,182.77	0.00	0.00	2,182.77
72815 - Inform Technology Supplies	0.00	-188.68	0.00	0.00	-188.68
75105 - Facilities & Admin - Implement	0.00	8,380.70	0.00	0.00	8,380.70
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-2.29	0.00	0.00	-2.29
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>128,102.46</b>	<b>0.00</b>	<b>0.00</b>	<b>128,102.46</b>
<b>Total for Activity ACTIVIDA10</b>	<b>0.00</b>	<b>128,102.46</b>	<b>0.00</b>	<b>0.00</b>	<b>128,102.46</b>
<b>Activity : ACTIVIDAD1(1. Sist. diagnostico continuo)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71405 - Service Contracts-Individuals	0.00	96,668.68	0.00	0.00	96,668.68
71610 - Travel Tickets-Local	0.00	13,457.58	0.00	0.00	13,457.58
71620 - Daily Subsistence Allow-Local	0.00	1,145.62	0.00	0.00	1,145.62
72410 - Acquisition of Audio Visual Eq	0.00	-664.75	0.00	0.00	-664.75
72805 - Acquis of Computer Hardware	0.00	-842.44	0.00	0.00	-842.44
75105 - Facilities & Admin - Implement	0.00	7,683.53	0.00	0.00	7,683.53
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>117,448.22</b>	<b>0.00</b>	<b>0.00</b>	<b>117,448.22</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>117,448.22</b>	<b>0.00</b>	<b>0.00</b>	<b>117,448.22</b>
<b>Activity : ACTIVIDAD2(2. Sist. Ind PROCODERS y PET)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	-372.78	0.00	0.00	-372.78
71405 - Service Contracts-Individuals	0.00	43,124.27	0.00	0.00	43,124.27
71610 - Travel Tickets-Local	0.00	2,022.95	0.00	0.00	2,022.95
71620 - Daily Subsistence Allow-Local	0.00	265.35	0.00	0.00	265.35
71635 - Travel - Other	0.00	2,871.36	0.00	0.00	2,871.36
72120 - Svc Co-Trade and Business Serv	0.00	1,650.41	0.00	0.00	1,650.41
72145 - Svc Co-Training and Educ Serv	0.00	3,752.10	0.00	0.00	3,752.10
72415 - Courier Charges	0.00	1,132.08	0.00	0.00	1,132.08
72805 - Acquis of Computer Hardware	0.00	693.94	0.00	0.00	693.94
74210 - Printing and Publications	0.00	331.81	0.00	0.00	331.81
75105 - Facilities & Admin - Implement	0.00	3,883.01	0.00	0.00	3,883.01
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>59,354.50</b>	<b>0.00</b>	<b>0.00</b>	<b>59,354.50</b>
<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>59,354.50</b>	<b>0.00</b>	<b>0.00</b>	<b>59,354.50</b>



Combined Delivery Report by Activity With Encumbrance

UN  
DP UN Development Programme  
Report ID: ungl143b

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Award Id : 00050130 Conservación de la BD para el	Period :	Jan-Dec (2009)			
Project # : 00061777 Conservación de la BD para el	Impl. Partner :	02023 Comisión Nacional de Areas N			
	Location :	Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ACTIVIDAD3. Inst. Cultura Conservacio)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	101,093.83 *	0.00	0.00	101,093.83
71610 - Travel Tickets-Local	0.00	3,463.31	0.00	0.00	3,463.31
71620 - Daily Subsistence Allow-Local	0.00	2,358.37	0.00	0.00	2,358.37
72125 - Svc Co-Studies & Research Serv	0.00	2,188.68	0.00	0.00	2,188.68
72805 - Acquis of Computer Hardware	0.00	- 91.63	0.00	0.00	- 91.63
74225 - Other Media Costs	0.00	3,293.04	0.00	0.00	3,293.04
75105 - Facilities & Admin - Implement	0.00	7,861.39	0.00	0.00	7,861.39
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 120,166.99 0.00 0.00 120,166.99

Total for Activity ACTIVIDAD3 0.00 120,166.99 0.00 0.00 120,166.99

Activity : ACTIVIDAD4. Prev y err. espec. invasoras)

Fund : 30071 (Programme cost sharing - GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	8,831.28	0.00	0.00	8,831.28
71405 - Service Contracts-Individuals	0.00	17,909.48	0.00	0.00	17,909.48
71610 - Travel Tickets-Local	0.00	1,321.19	0.00	0.00	1,321.19
71620 - Daily Subsistence Allow-Local	0.00	461.76	0.00	0.00	461.76
72399 - Other Materials and Goods	0.00	7,060.21	0.00	0.00	7,060.21
75105 - Facilities & Admin - Implement	0.00	2,490.88	0.00	0.00	2,490.88

Total for Fund 30071 0.00 38,074.80 0.00 0.00 38,074.80

Total for Activity ACTIVIDAD4 0.00 38,074.80 0.00 0.00 38,074.80

Activity : ACTIVIDAD5. Concertación OSC en AP)

Fund : 30071 (Programme cost sharing - GOV1)

71210 - Intl Consultants-Sht Term-Supp	0.00	2,482.76	0.00	0.00	2,482.76
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,364.67	0.00	0.00	- 1,364.67
71310 - Local Consult.-Short Term-Supp	0.00	1,137.23	0.00	0.00	1,137.23
71405 - Service Contracts-Individuals	0.00	40,267.89	0.00	0.00	40,267.89
71610 - Travel Tickets-Local	0.00	347.33	0.00	0.00	347.33
71620 - Daily Subsistence Allow-Local	0.00	379.37	0.00	0.00	379.37
71635 - Travel - Other	0.00	1,364.67	0.00	0.00	1,364.67
72145 - Svc Co-Training and Educ Serv	0.00	2,653.53	0.00	0.00	2,653.53
72805 - Acquis of Computer Hardware	0.00	- 633.86	0.00	0.00	- 633.86
74225 - Other Media Costs	0.00	6,849.32	0.00	0.00	6,849.32
75105 - Facilities & Admin - Implement	0.00	3,743.85	0.00	0.00	3,743.85
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 2.29	0.00	0.00	- 2.29

Total for Fund 30071 0.00 57,225.13 0.00 0.00 57,225.13

Total for Activity ACTIVIDAD5 0.00 57,225.13 0.00 0.00 57,225.13

Activity : ACTIVIDAD6. Seg. Ars designación Int.)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	42,409.58	0.00	0.00	42,409.58
72805 - Acquis of Computer Hardware	0.00	- 442.67	0.00	0.00	- 442.67
75105 - Facilities & Admin - Implement	0.00	2,937.69	0.00	0.00	2,937.69



UNDP UN Development Programme  
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

**PROFEPA**  
PROCURADURIA FEDERAL DE PROTECCION AL AMBIENTE

Award Id	00050130	Conservación de la BD para el	Period :	Jan 2009	Dec 2009	Encumbrance	Total Exp
Project #	00061777	Conservación de la BD para el	Impl. Partner :	UNDP	UN Agencies	Encumbrance	Total Exp
			Location :	Mexico			
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30071			0.00	44,904.60		0.00	44,904.60
Total for Activity ACTIVIDAD6			0.00	44,904.60		0.00	44,904.60
Activity :		ACTIVIDAD7. Prgm. Excelencia Operativa)					
Fund :		30071 (Programme cost sharing - GOV1)					
71600		- Local Consult.-Sht Term-Tech	0.00	1,516.30	0.00	0.00	1,516.30
71400		- Service Contracts-Individuals	0.00	80,851.60	0.00	0.00	80,851.60
71610		- Travel Tickets-Local	0.00	4,571.16	0.00	0.00	4,571.16
71620		- Daily Subsistence Allow-Local	0.00	2,720.01	0.00	0.00	2,720.01
72120		- Svc Co-Trade and Business Serv	0.00	344.83	0.00	0.00	344.83
72410		- Acquisition of Audio Visual Eq	0.00	92,143.20	0.00	0.00	92,143.20
75105		- Facilities & Admin - Implement	0.00	12,750.29	0.00	0.00	12,750.29
76135		- Realized Gain	0.00	-3.06	0.00	0.00	-3.06
Total for Fund 30071			0.00	194,894.33		0.00	194,894.33
Total for Activity ACTIVIDAD7			0.00	194,894.33		0.00	194,894.33
Activity :		ACTIVIDAD8. Marco para sinergias inst.)					
Fund :		30071 (Programme cost sharing - GOV1)					
71405		- Service Contracts-Individuals	0.00	21,177.36	0.00	0.00	21,177.36
71610		- Travel Tickets-Local	0.00	4,469.40	0.00	0.00	4,469.40
71620		- Daily Subsistence Allow-Local	0.00	149.66	0.00	0.00	149.66
75405		- Facilities & Admin - Implement	0.00	1,805.75	0.00	0.00	1,805.75
Total for Fund 30071			0.00	27,602.17		0.00	27,602.17
Total for Activity ACTIVIDAD8			0.00	27,602.17		0.00	27,602.17
Activity :		ACTIVIDAD9. Cons. capacids tec. y adm.)					
Fund :		30071 (Programme cost sharing - GOV1)					
71310		- Local Consult.-Short Term-Supp	0.00	1,379.31	0.00	0.00	1,379.31
71405		- Service Contracts-Individuals	0.00	1,958,823.00	0.00	0.00	1,958,823.00
71610		- Travel Tickets-Local	0.00	58,168.82	0.00	0.00	58,168.82
71615		- Daily Subsistence Allow-Intl	0.00	1,716.00	0.00	0.00	1,716.00
71620		- Daily Subsistence Allow-Local	0.00	31,300.14	0.00	0.00	31,300.14
72140		- Svc Co-Information Technology	0.00	28,623.66	0.00	0.00	28,623.66
72220		- Furniture	0.00	4,656.90	0.00	0.00	4,656.90
72410		- Acquisition of Audio Visual Eq	0.00	3,183.06	0.00	0.00	3,183.06
72505		- Stationery & Other Office Supp	0.00	75.47	0.00	0.00	75.47
72805		- Acquis of Computer Hardware	0.00	-944.85	0.00	0.00	-944.85
72815		- Inform Technology Supplies	0.00	88.93	0.00	0.00	88.93
74110		- Audit Fees	0.00	1,337.20	0.00	0.00	1,337.20
75105		- Facilities & Admin - Implement	0.00	146,188.53	0.00	0.00	146,188.53
76125		- Realized Loss	0.00	11.00	0.00	0.00	11.00
76135		- Realized Gain	0.00	-47.09	0.00	0.00	-47.09
Total for Fund 30071			0.00	2,234,560.08		0.00	2,234,560.08
Total for Activity ACTIVIDAD9			0.00	2,234,560.08		0.00	2,234,560.08
Total for Project : 00061777			0.00	3,022,333.28		0.00	3,022,333.28

RESPONSABLE DE LA ELABORACION

FECHA

KILOMETRAJE EN EL ODOMETRO

LITROS

IMPORTE

UNIDAD ADMINISTRATIVA :  
KILOMETRAJE AL INICIAR EL MES :  
RENDIMIENTO DE KILÓMETRO POR LITRO :

MARCA :  
TIPO :  
MODELO :  
PLACAS :

USUARIO :  
DATOS DE LA UNIDAD

PROCURADURIA FEDERAL DE PROTECCION AL AMBIENTE  
SUBPROCURADURIA DE RECURSOS NATURALES  
COORDINACION ADMINISTRATIVA  
BITÁCORA DE CONTROL DE GASOLINA



UN  
DP

UN Development Programme  
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 24-03-2010 17:03:01

Award Id : 00050130 Conservación de la BD para el	Period : Jan-Dec (2009)
Project # : 00061777 Conservación de la BD para el	Impl. Partner : 02023 Comisión Nacional de Areas N
	Location : Mexico
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Award Total :	0.00	3,022,333.28	0.00	0.00	3,022,333.28
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Coordinador del Proyecto

Signed By :

Ing. René Macías Romo

Date :

29 de Marzo de 2010.